

Progress Report – Local Clockwise Credit Union Provision

Appendix 1

Monitoring Info 2015-2016												
	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16
New Members this Month	n/a	3	4	6	2	3	3	7	3	5	1	5
Total Membership for HB	n/a	393	397	397	396	354	354	356	364	369	372	377
Total Loan Balance	£ 110,457	£ 117,382	£ 129,193	£ 128,397	£ 127,654	£ 127,122	£ 126,164	£ 126,856	£ 123,447	£ 117,963	£ 109,606	£ 111,285
Total Number of Loans	n/a	n/a	118	117	115	112	111	113	113	112	104	104
Value of Loans for this period	£ 7,830	£ 7,065	£ 6,300	£ 3,425	£ 6,160	£ 7,081	£ 10,400	£ 15,430	£ 3,300	£ 1,800	£ 8,225	£ 11,156
No. of Loans for this period	n/a	n/a	11	9	9	12	15	21	3	4	8	15
No. of new Member Loans	n/a	2	2	2	0	1	3	4	1	1	0	3
Value of new Member Loans	n/a	£ 1,720	£ 1,500	£ 850	£ -	£ 250	£ 1,750	£ 5,600	£ 3,000	£ 400	£ -	£ 3,036
Savings	n/a	£ 128,893	£ 123,486	£ 110,626	£ 109,256	£ 106,547	£ 105,684	£80,191.00	£ 77,075	£ 77,234	£ 77,428	£ 76,559
	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16						
New Members this Month	1	5	4	4	3	1						
Total Membership for HB	380	384	388	390	395	399						
Total Loan Balance	£ 110,597	£ 114,186	£ 115,963	£ 117,259	£ 119,294	£ 116,879						
Total Number of Loans	108	105	103	101	99	99						
Value of Loans for this period	£ 6,230	£ 6,350	£ 9,960	£ 12,700	£ 11,300	£ 5,228						
No. of Loans for this period	10	9	14	9	15	7						
No. of new Member Loans	1	1	0	1	1	1						
Value of new Member Loans	£ 200	£ 750	£ -	£ 2,000	£ 500	£ 878						
Savings	£ 75,879	£ 74,707	£ 73,730	£ 73,847	£ 101,781	£ 100,236						